

**TOWN OF APPALACHIA
D2019-1**

**NOTICE OF PUBLIC HEARING ON PROPOSED
2019-2020 BUDGET**

Public notice is hereby given that the Council of the Town of Appalachia, Virginia will, pursuant to Section 15.2-2506 of the Code of Virginia as amended, conduct a public hearing in the council chambers located at 508 West Main Street in Appalachia, Virginia on June 11, 2019 at 5:00 pm to consider the proposed Municipal Budget for the fiscal year of July 1, 2019 through June 30, 2020. The regular Council Meeting will be held on June 20, 2019. Council will vote to consider approval of the proposed budget on June 20, 2019 at 5:00 pm, at the regular Council Meeting.

The Town of Appalachia **does not** propose a tax increase in the Real Estate Property Tax rate with a real estate tax levy of \$.53 per \$100.00 assessed valuation of all taxable real estate. Note: The rate is currently \$.53 per \$100.00.

The Town of Appalachia **does not** propose a tax increase in the Personal Property Tax with a personal property tax levy of \$.70 per \$100.00 of assessment valuation of 100% assessment of tangible personal property. Note: the rate is currently \$.70 per \$100.00. The Town of Appalachia does propose to leave the PPTRA at 60%.

The Town of Appalachia **does not** propose a rate increase for water sold to Lee County PSA. The current rate is \$3.50 per 1,000 gallons after the first 1000 sold. Note: The rate is currently \$3.50 per 1,000 gallons after the first 1,000 sold.

The Town of Appalachia **does** propose a rate increase on the Gallons of Water over 1,000 for in and out of town customers, which are as follows:

	First 1,000 Gallons	Current per 1,000 Gallons Afterward	First 1,000 Gallons	<i>Proposed per 1,000 Gallons Afterward</i>
In Town Residential	\$15.25	\$4.25		\$5.75
Out of Town Residential	\$20.60	\$7.15		\$9.00
Commercial: In Town				
5/8" to 1"	\$16.50	\$4.50		\$6.00
2"	\$23.00	\$4.50		\$6.00
4"	\$49.00	\$4.50		\$6.00
Commercial: Out of Town				
5/8" to 1"	\$23.85	\$7.42		\$9.27
2"	\$28.92	\$7.53		\$9.38
6"	\$118.22	\$7.64		\$9.49
Lee County PSA	\$443.00	\$3.50		

The Town of Appalachia **does not** propose an increase for Water Line Maintenance. Note: The rate is currently \$6.00 per month. The Town of Appalachia **does not** propose an increase in the Fluoride fee of \$6.00 per year. The Town also **does not** propose an increase in the Health Department tax of \$6.00 per year. Note: These fees are currently applied monthly. The Town of Appalachia **does not** propose an increase in the Tank Maintenance which is \$5.00 per month. The Town of Appalachia **does** propose an increase in new water service installation of \$1,000.00 for residential and \$1,250 for commercial. Note: The current amounts are \$750.00 residential and \$1,000.00 commercial.

The Town of Appalachia **does not** propose an increase in Meter deposit fee of \$100.00. The Town of Appalachia **does** propose an increase to \$75.00 for Reconnection. Note: The current Reconnection fee is \$50.00.

The Town of Appalachia **does not** propose a rate increase on Sewer Fees which are as follows: The Sewer Fee is based on 135% of the Water Fee, not including Tank Maintenance fee for In-Town and Out of Town. Note: The rate is currently 135% of the Water Fee, not including Tank Maintenance fee for In-Town and Out of Town. The Town of Appalachia **does** propose to change the Sewer Maintenance fee from \$5 per sewer customer monthly fee for Sewer Maintenance. Note: The Sewer Maintenance fee is currently \$4.00 per sewer customer. The Town of Appalachia **does** propose an increase in new sewer service installation of \$1,000.00 for residential and \$1,250.00 for commercial. Note: The current fees are \$750.00 residential and \$1,000.00 commercial.

The Town of Appalachia **does not** propose an increase in the service call fee of \$50.00 per call for all water and sewer service calls that are deemed to be on the customers side of the meter.

The Town of Appalachia **does** propose a rate increase of \$2.00 on garbage rates per month which are as follows:

	Current	Proposed
Residential	\$10.00	\$12.00
Once a Week Pickup 96 Gallon Container	\$20.00	\$22.00
2 yd Dumpster	\$40.00	\$42.00
4 yd Dumpster	\$80.00	\$82.00
6 yd Dumpster	\$110.00	\$112.00
8 yd Dumpster	\$120.00	\$122.00

The rate will be increased by these amounts for twice a week pickup.

The Town of Appalachia **does not** propose an increase in the cigarette tax of .25 per pack. Note: Current tax is .25 per pack.

The Town of Appalachia **does not** propose an increase of the Wheel Tax per vehicle as follows:

	Current Wheel Tax
<i>Motor vehicle/ Motorcycle</i>	<i>\$20.00</i>
<i>Trucks over 2 ton</i>	<i>\$22.50</i>
<i>Semi-trailers</i>	<i>\$25.00</i>
Taxi Cabs	\$26.00

The Town of Appalachia **does** propose to continue the vehicle decal to be placed on vehicles.

The Town of Appalachia **does** propose to keep the OHV Decals in place which are as follows:

RV Vehicles	\$20.00
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The Town of Appalachia **does not** propose an increase in the parking violations. They are as follows: Overtime parking, double parking, improper parking, parking in a loading zone will be a \$10.00 charge; parking in a no parking zone, parking at a fire hydrant, trespassing to park on private parking lots will be a \$20.00 charge; parking in a handicap parking zone will be \$100.00; a \$20.00 fine for failure to display a vehicle decal. All other parking violations will be \$10.00. The impounding charge will remain at \$40.00.

The Town of Appalachia **does not** propose a change in the \$2.00 per transaction credit/debit card usage fee.

The Town of Appalachia **does** propose an increase in the return check fees to \$75.00. Note: Return check fees are currently \$25.00. All other fees, licenses, bank franchise tax, utility taxes, franchise tax, service charges, and other taxes, imposed by this municipality are again levied, assessed and imposed as previously established by Council and shall remain in full force and effect until changed by Council.

SYNOPSIS OF BUDGET FOR FY JULY 1, 2018 - JUNE 30, 2019

GENERAL FUND

REVENUE
2018-2019
\$725,046

EXPENDITURE
2018-2019
\$725,046

REVENUE
2019-2020
\$735,546

EXPENDITURE
2019-2020
\$735,546

WATER FUND

REVENUE
2018-2019
\$630,950

EXPENDITURE
2018-2019
\$630,950

REVENUE
2019-2020
\$660,539

EXPENDITURE
2019-2020
\$660,539

SANITATION FUND

REVENUE
2018-2019
\$467,063

EXPENDITURE
2018-2019
\$467,063

REVENUE
2019-2020
\$497,031

EXPENDITURE
2019-2020
\$497,031

SPECIAL REVENUE FUND

REVENUE
2018-2019
\$0

EXPENDITURE
2018-2019
\$0

REVENUE
2019-2020
\$0

EXPENDITURE
2019-2020
\$0

Any citizen, taxpayer, or interested person shall have the right to attend the Public Hearing and state his or her views on the proposed budget either orally or in writing. Persons with disabilities requiring an auxiliary aid to participate in the Public Hearing should contact the Town Manager's Office at (276) 565-3910 at least five days in advance of the scheduled hearing. A copy of the proposed budget is available for public inspection at the municipal office building during regular business hours of 8:00 am to 5:00 pm.

Fred Luntsford, Town Manager
Town of Appalachia